

Development of the Integrated Regional Water Management Plan

May 2012

GEI Consultants



Stakeholder Meeting Agenda

- 1. Introductions
- 2. Storm Water Issues
- 3. IRWMP Goals /Strategies Matrix
- 4. Project Tool
- 5. IRWMP Data Base Tool
- 6. In-kind Accounting Reminder
- 7. Next Steps
- 8. Questions

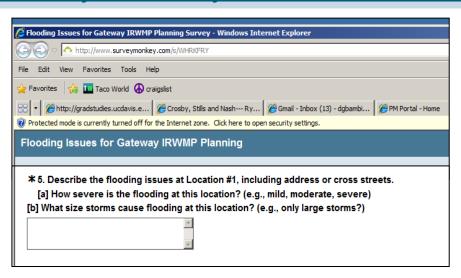


Storm Water Issues: Flooding Analysis

Use of <u>survey for stakeholders</u>:

- Survey created for stakeholders to summarize their knowledge of problem areas and issues
- Email sent to stakeholders
- Last Call

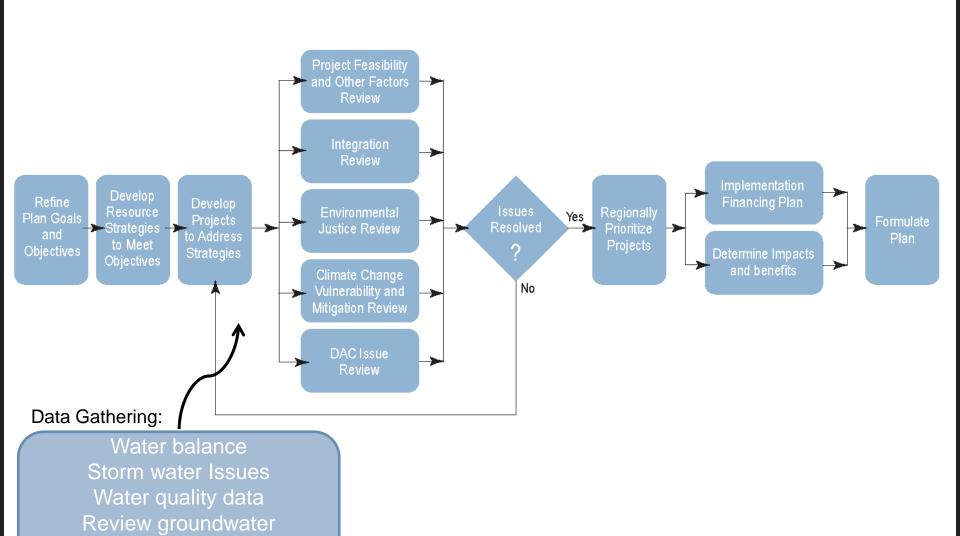
http://www.surveymonkey.com/s/WHRKFRY

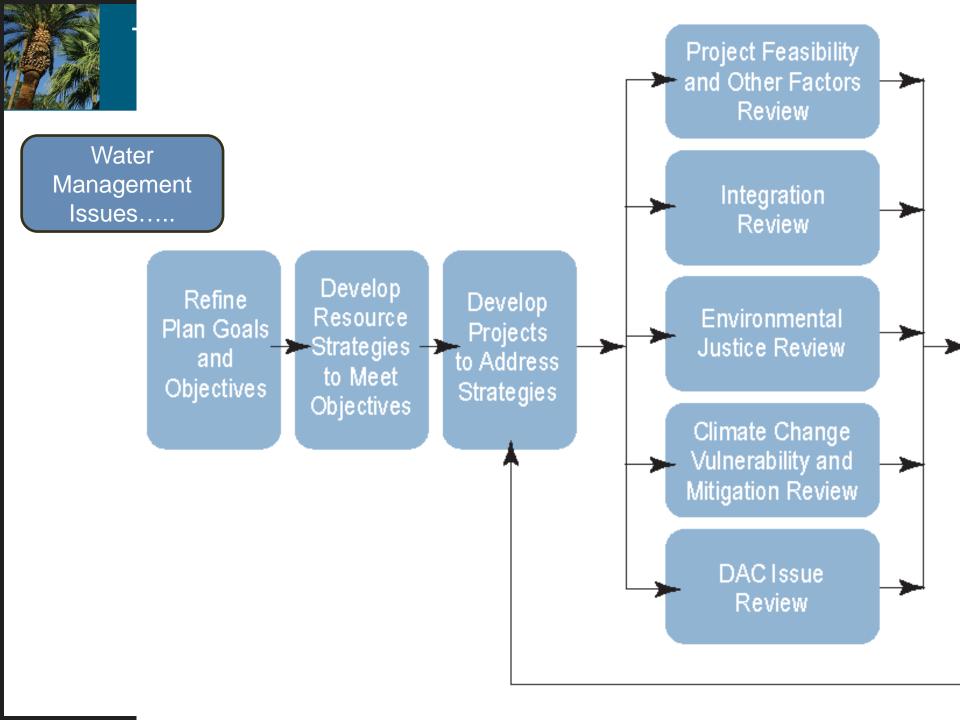




monitoring

IRWMP Development Process:







Water Management Strategies:

- Ecosystem restoration
- Environmental and habitat protection and improvement
- Groundwater management
- Storm water capture and management
- Water quality protection and improvement
- Conjunctive use
- Land use planning
- Watershed planning
- Economic Incentives (Grants, Loans, Pricing)
- Conveyance

- Water supply reliability
- Flood management
- Recreation and public access
- Water conservation
- Water recycling
- Imported water
- Storage
- Water and wastewater treatment
- Treatment methodologies
- Water transfers
- Desalination
- Recharge area protection
- System re-operation



Gateway Region IRWM Plan Goals and Objectives:

- Identify and address the water dependent natural resources needs of the Gateway Region Watersheds.
- Protect and enhance water quality.
 - Objective: Attain required TMDL levels in accordance with their individual schedules.
 - Objective: Effectively reduce major sources of pollutants and environmental stressors in the region.
- Optimize and ensure water supply reliability.
 - Objective: Continue and enhance water use efficiency measures to meet 20X2020 per capita water use targets.
 - Objective: Expand regional water recycling facilities and recycled water distribution to help provide reliable water sources.
 - Objective: Systematically upgrade aging water infrastructure in the Region.
- Coordinate and integrate water resource management.



Gateway Region IRWM Plan Goals and Objectives:

- Provide stewardship of the Region's water dependent natural resources through enhancement of amenities and infrastructure.
 - Objective: Create habitat, open space, and water-based recreational opportunities in the Region

- Manage flood and storm waters to reduce flood risk and water quality impacts.
 - Objective: Install or optimize water monitoring to effectively manage storm water in the Region. Obtain, manage, and assess water resources data and information.



	Goals of the IDM/MD									
		Goals of the IRWMP								
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Water Management Strategy	Igg. get the	PRO	Made duality and ensure	\ CG_ \&\\	big man this such	May leg itus				
Flood management		Х				Х				
Conjunctive use			Х	Х			2			
Conveyance			Х			Х	2			
Desalination		Х	X				2			
Economic Incentives (Grants, Loans, Pricing)			X				1			
Ecosystem restoration	Х	X			Х		3			
Environmental and habitat protection & Imp	Х				Х		2			
Groundwater management		Х	X	Х			3			
Imported water			X				1			
Land use planning	Х		X	Х	Х	Х	5			
Recharge area protection	Х	X			Х		3			
Recreation and public access					Х		1			
Storage			X				1			
Storm water capture and management		X	X			Х	3			
System re-operation						Х	1			
Treatment methodologies		Х					1			
Water and wastewater treatment			Х				1			
Water conservation	X		X				2			
Water quality protection and improvement		Х	Х				2			
Water recycling			X	Х			2			
Water supply reliability			Х				1			
Water transfers			х				1			
Watershed planning	Х	Х	х	Х		Х	5			
	6	9	16	5	5	6				
	X - suggested by Stake	aholdor Evorcico								
	X - Suggested by Stake X - Added by Bill	enoluei exercise								



IRWMP Goals and Statewide Priorities

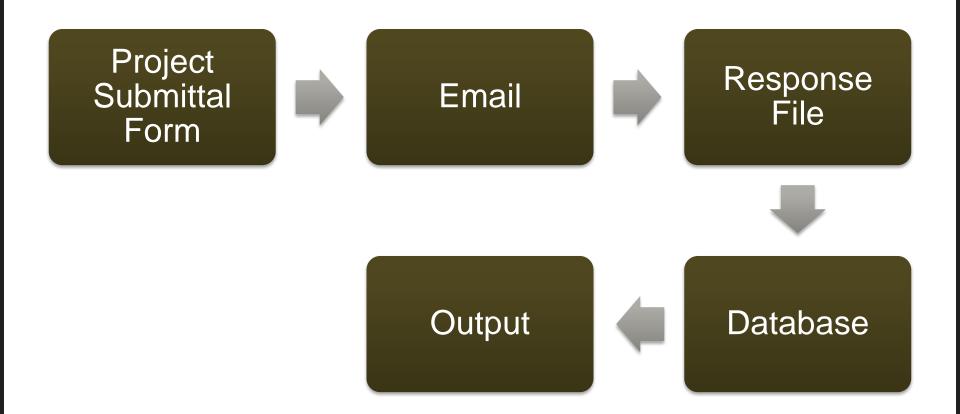
		California Statewide Priorities									
		Reduce con	lindent lindent	Right's Indiana in the Indiana in th	Mate shed Manage	ment Assistings	Leting Delta water Co	Judith Address	st. Concerns	the install Cards	
	Identify and address the water dependent natural resources needs of the Gateway Region Watersheds.			•			•	•			
Gateway IRWMP Goals	Protect and enhance water quality		>		•						
	Optimize and ensure water supply reliability	~				*			>		
	Coordinate and integrate water resource management	•						•			
	Provide stewardship of the Region's water dependent natural resources through enhancement of amenities and infrastructure			•			•	•			
	Manage flood and storm waters to reduce flood risk and water quality impacts		•	•	•			•			



Project Submittal and Review Process



Process Overview





Project Submittal Form

What it is:

 An Adobe fill-in form containing project information that is submitted via email

What it does:

- Provides the opportunity for project submitters to describe a project and its attributes
- Ultimately provides an efficient way to view project information in different ways



Project Database

What it is:

 A pairing of Excel and Access files containing all data from a Project Submittal Form

What it does:

- Allows extraction of data provided on a project for a an efficient review process
- Provides a variety of easy-to-use tabular formats
- Provides output of all text in formatted form and some tabular formats



Reviewer Worksheet

What it is:

 A form to systematically compare and grade projects against Regional and Statewide IRWM Goals using weighted criteria developed by the Stakeholders

What it does:

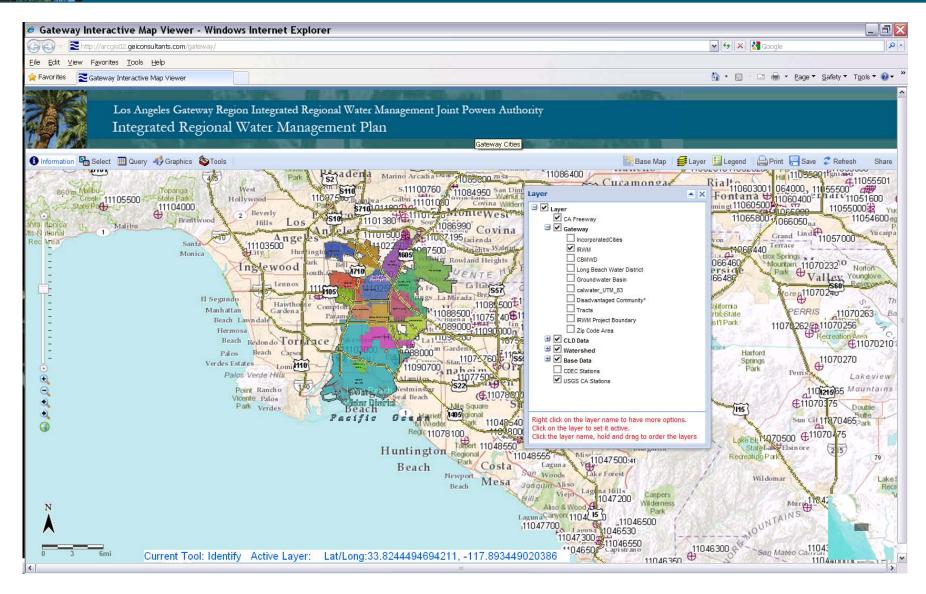
 Provides formatted scoring sheet for a project reviewer to score a project and provide commentary on the project.



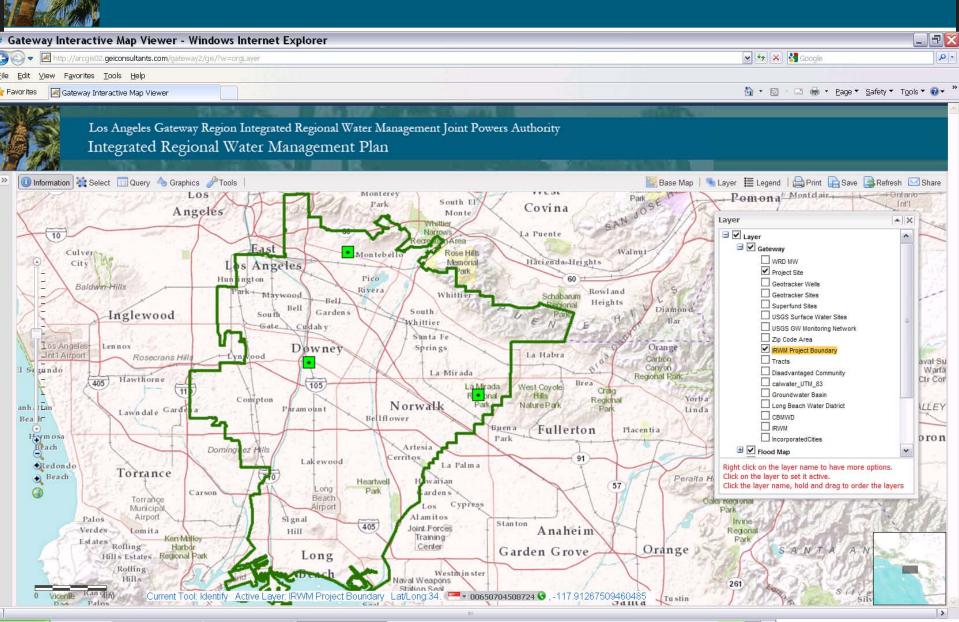
Water Balance



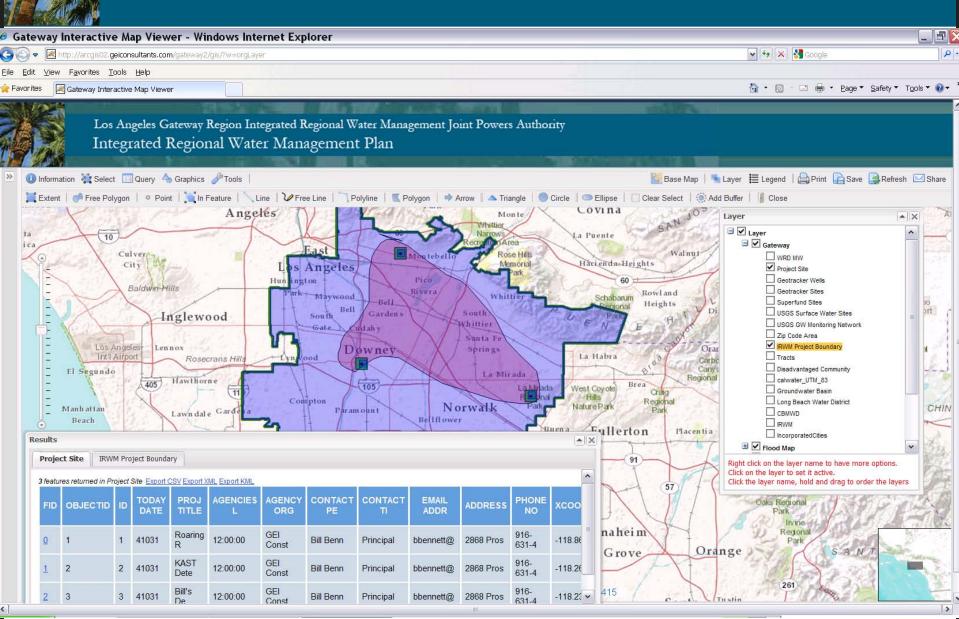
Data Base Tool http://arcgis02.geiconsultants.com/gateway2/gis/?w=orgLayer



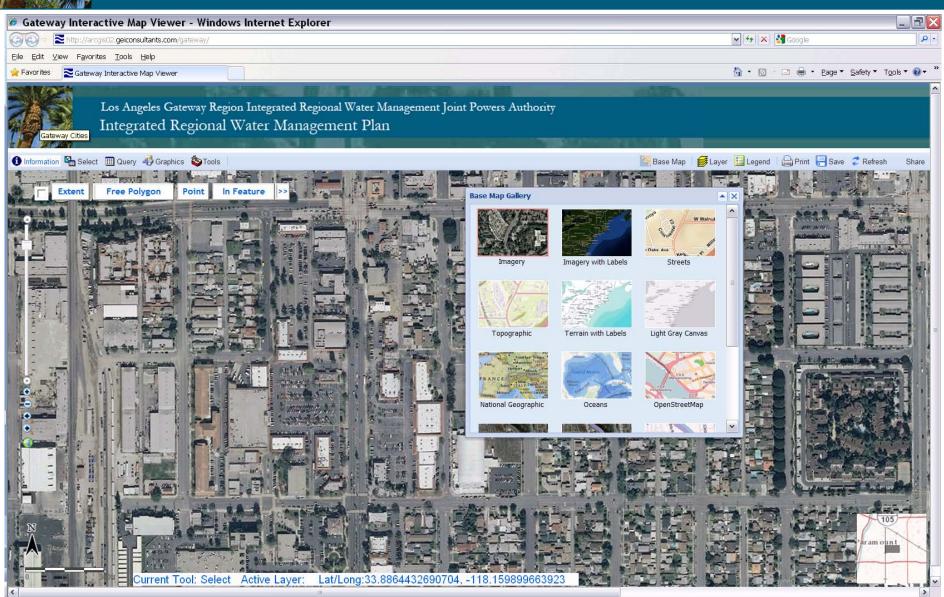




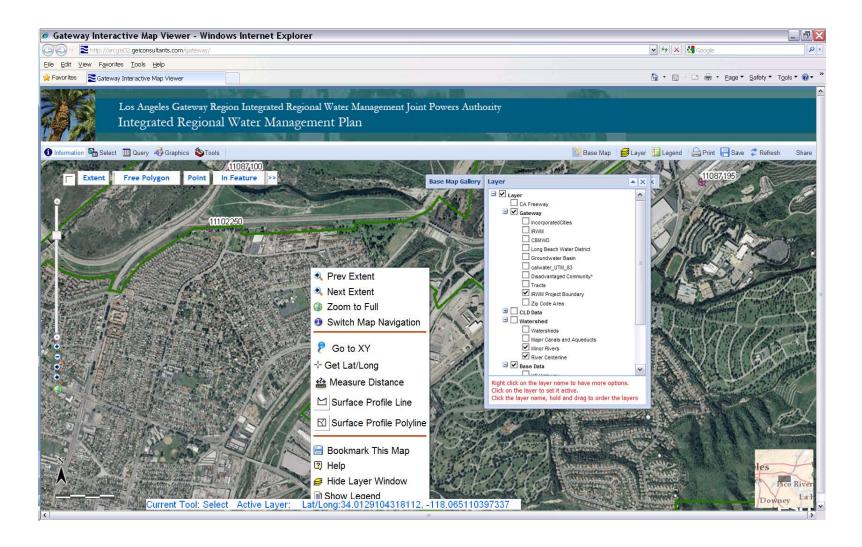




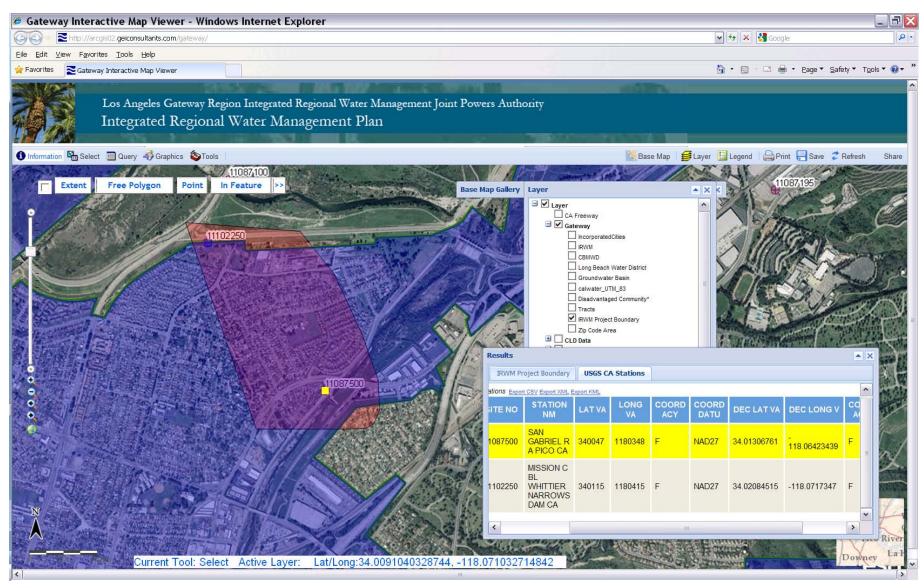




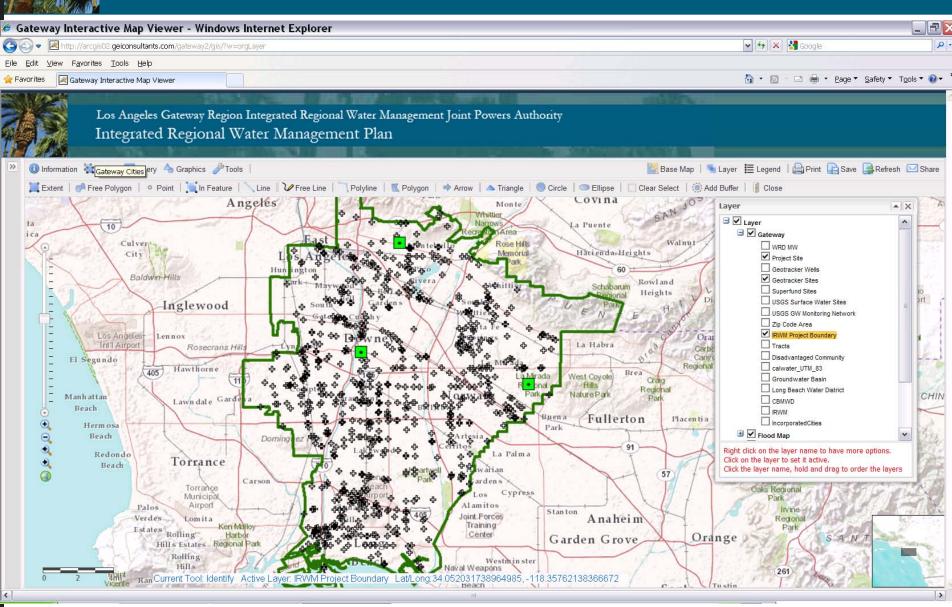




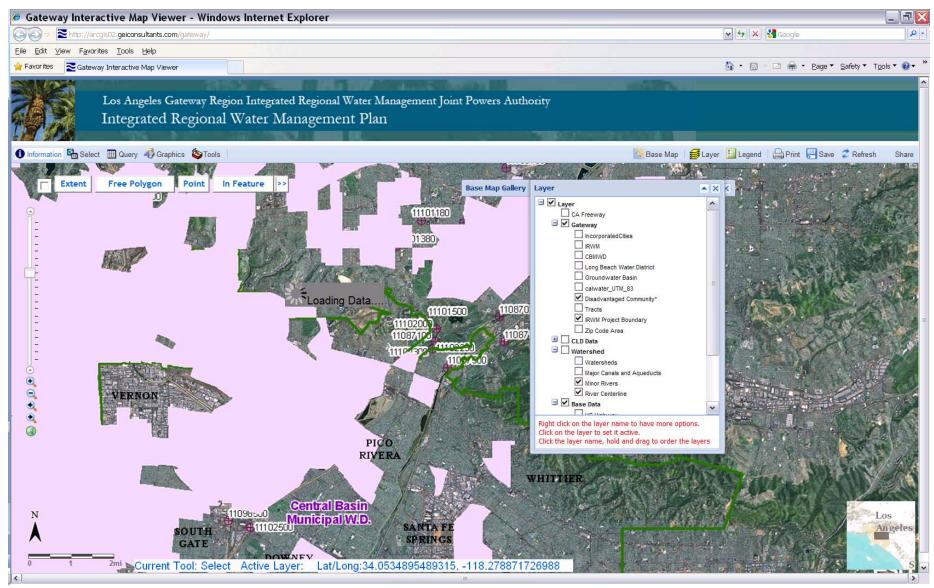


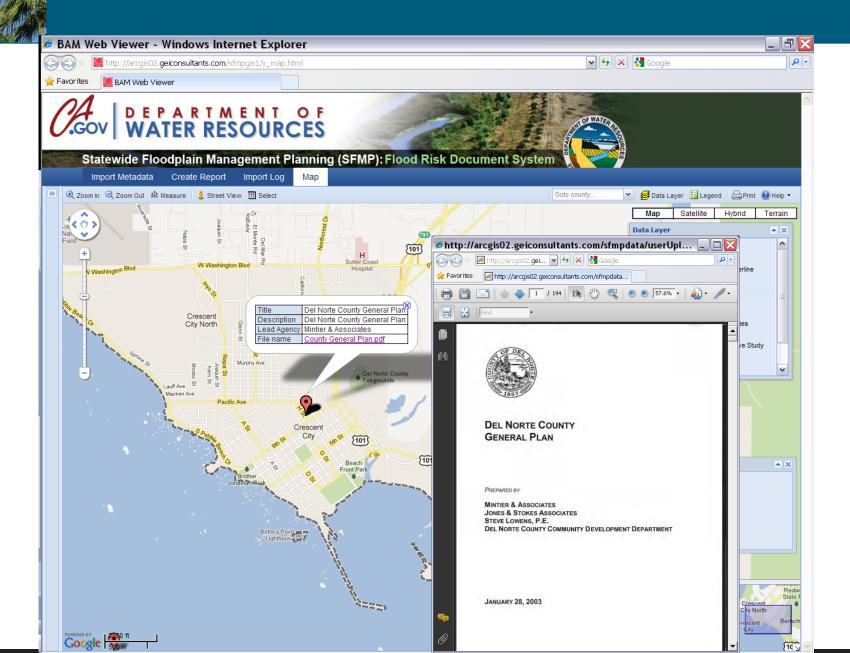














In-kind Work Accounting

GWMA In-Kind Expense Rate Certification					
		Gat	eway IR	WMP I	n-Kind Timesheet
Date:	Name:				
Name:	Organization	n:			
Title:	Period:				
Organization:		Date mm/dd/yy	Hours*	Task	Description of Work**
Address:					
Phone:					
Email:					
I hereby certify that I am a paid employee of					
actively represent that organization in the Gateway IRWMP pr					
participation for that organization would constitute In-Kind expedevelopment.					
My hourly charge rate for that organization, including related o	1				
		TOTAL IN-KIND HOURS	0		
My electronic signature is		*nearest 1/2 hour **if meeting, give purpose	.		
		I certify this account		nd corre	71
Signature: Date:		. co.tily tillo docouri	9 40 1146 6		**
		Signature			
		Note: Electronic signature	e must be on file		



In-Kind Accounting

- Fill out the "GWMA In-Kind Expense Rate Certification" form.
- Provide a copy of your pay stub or other evidence that authenticates your hourly pay rate that you provided in the rate certification form above. This too only needs to be done once. Please block out and obscure any social security numbers, etc. not needed to verify your pay rate.
- Fill out the "Gateway IRWMP In-kind Timesheet" Task numbers and corresponding descriptions of those tasks are provided with the timesheet. Timesheets can be submitted monthly but not less than once every quarter
- Send all three items above to Bill:
 - Scanning and e-mailing them to <u>GatewayIRWMP@geiconsultants.com</u>
 - Mailing them to GEI Consultants, Inc., 2868 Prospect Park Drive, Suite 400, Rancho Cordova, CA 95670
 - Or bringing them to any Stakeholder Meeting.



Next Steps

- Continue with data collection:
 - Water Balance
 - Water Quality/Groundwater
 - Storm water issues (please respond to survey by 5/16)
- Report on issues
- Collect and Develop Projects and Project Concepts
- Develop/revise criteria for ranking
- Next Stakeholders Meeting June 14





The Gateway IRWMP Region

